

Rock Pond Condominium Association  
2017 Budget

Projected 2

Income	Per month	4 Units Per year	10 Units
Condominium fees			
4 Units	120	5,760	
Expenses			
Trash Removal	660		
Insurance	1,710		
Snow and Sand	1,500		
Landscaping	1,300		
Prof Fees/Annual Report	200		
Management Fee	240		
Repairs and Maintenance			
Total Expenses		5,610	
Difference		150	
Reserve			
Paving	22,000	25	880
Roofing	14,000	30	467
Building/Utilites	15,000	20	750
Total Reserves			
Difference			

018

14,400

750

4,275

2,100

2,800

200

600

1,200

11,925

2,097

378