

Snow Goose Estates Condominium Association
2018 Annual Budget

DATE: 02/22/18

OPERATING EXPENSES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET	
4120 ACCOUNTING	-	400	-	-	-	-	-	-	-	-	-	-	400	400	
4130 INSURANCE	-	-	1,510	-	-	1,000	-	-	1,000	-	-	1,000	4,510	4,510	
4400 LANDSCAPING	-	-	-	-	835	835	835	835.00	835	835	-	-	5,010	5,010	
4420 LEGAL	-	-	-	-	-	-	-	-	-	-	-	300	300	300	
4530 MAINTENANCE	100	100	100	100	100	100	100	100.00	100	100	100	100	1,200	1,200	
4540 MANAGEMENT FEE	300	300	300	300	300	300	300	300.00	300	300	300	300	3,600	3,600	
5000 MISC. ADMIN. EXPENSE												300	300	300	
5030 SNOW REMOVAL	1,000	1,000	1,000	1,000	-	-	-	-	-	1,000	1,000	1,000	7,000	7,000	
5060 TRASH	200	200	200	200	200	200	200	200.00	200	200	200	200	2,400	2,400	
5160 RESERVE TRANSFER	400	400	400	400	400	400	400	400.00	400	400	400	400	4,800	4,800	
5720 WATER -SEWER	540	540	540	540	540	540	540	540.00	540	540	540	540	6,480	6,480	
													-		
TOTAL EXPENSES	2,540	2,940	4,050	2,540	2,375	3,375	2,375	2,375.00	3,375	3,375	2,540	4,140	36,000	36,000	

LOT #	OWNER	Lot's % Ownership	ANNUAL DUES	MONTHLY DUES
10	Merganser	8.333%	\$3,000.00	\$ 250.00
12	Merganser	8.333%	3,000.00	\$ 250.00
3	Snow	8.333%	3,000.00	\$ 250.00
4	Snow	8.333%	3,000.00	\$ 250.00
5	Snow	8.333%	3,000.00	\$ 250.00
6	Snow	8.333%	3,000.00	\$ 250.00
7	Snow	8.333%	3,000.00	\$ 250.00
9	Snow	8.333%	3,000.00	\$ 250.00
10	Snow	8.333%	3,000.00	\$ 250.00
12	Snow	8.333%	3,000.00	\$ 250.00
16	Snow	8.333%	3,000.00	\$ 250.00
18	Snow	8.333%	3,000.00	\$ 250.00
	TOTAL CONDOMINIUM FEES	100.000%	#####	\$3,000.00